

VILLAGE OF SILVERTON PERMISSIVE TAX EXPEMTIONS GRANTED – 2013

In accordance with Section 98(2)(b) and 224 (a) of the Community Charter, the following properties in the Village of Silverton were provided permissive property tax exemptions by Council in 2013 in Bylaw 483, 2013.

Legal Description	Civic Address	Organization
Parcel A, Plan 14048	421 Lake Ave	Slocan Lake
DL 434	The Gallery	Gallery Society
Lot A, Plan 21641	The Arena	Slocan Lake
DL 434	Curling Rink	Arena Society
Lot 23, Block 15 Plan 574	Colleen's Beach Park	Valhalla Foundation

VILLAGE OF SILVERTON 2013 REPORT ON MUNICIPAL SERVICES AND OPERATIONS

Municipal Services and Operations in 2013 consisted of:

- Garbage pick up
- > Water supply
- Road maintenance
- Sidewalk maintenance and repair
- > Lawn mowing and park improvements
- Fire protection services

VILLAGE OF SILVERTON DECLARATION OF DISQUALIFICATION

Pursuant to Section 111(6)(b) or (c) of the Community Charter, no members of Council were disqualified from holding office in the 2012 fiscal year.

VILLAGE OF SILVERTON 2013 COMPREHENSIVE PROGRESS REPORT and STATEMENT OF OBJECTIVES

Council developed a 2 year plan stating its Projects and Priorities. It is attached below.

SILVERTON 2 YEAR PLAN - May, 2013 - November, 2014

Projects, and priorities	To be done	By Whom	Current Status
1. STAFFING (a). Mentor CAO	- Council commitment to ensure these initiatives are carried forward	Council and senior staff	Ongoing
(b) Recruit CFO (c). provide staff with adequate budget for training Financial collaboration feasibility study	 are carried forward through policy and meetings with staff. Council commitment to ensure budget and reserves are adequate. Prepare job descriptions Work with consultant and participating communities 	Council Council CAO Mayor and CAO	Recruitment started Council is providing funding for training Done Consultant hired and preliminary meetings
2. FACILITIES (a). Create a facility plan for use, maintenance, management and marketing of all Village owned properties.	- Council to determine through public consultation the priority and future of its facilities, then ensure a plan is adopted through policy and budget allocation.	Council with help from senior staff	A questionnaire was completed Meetings underway with gallery and arena societies Lease renewal is under review.

3. WATER SYSTEM	Obtain a grant from UBCM for a water master plan Work with CBT on their Water Smart program to reduce usage and detect leakage etc.	Staff Staff	Grant has been applied for and initial meeting with CBT was held.
 <i>4. DOWNTOWN</i> (a) Revitalize (b) Vibrant. (c) Attractive (d) Historical theme (e) Character (f) Signage (g) Comm. In Bloom (h) Bus Shelter 	 Implement a Revitalization Tax exemption bylaw, Apply for funding Economic Development Committee to make recommendations to Council. Council agrees to allocate funding and budget for these improvements. Apply for Provincial assistance Request bus shelter for both sides of the highway corridor 	Council and EDC Committee Communities in bloom Committee BC Transit	Tax Exemption bylaw has been adopted Signage is complete and is being installed as time permits Council has completed the first year of CIB
4(a). HIGHWAY CORRIDOR (a) Streets and sidewalks (b) Highway control (speed / signage) (c) Collaboration with other communities	 Meet with MOT and RCMP – then make recommendations to Council. Council agrees to implement recommendations. 	Council with help from staff	To be done Sidewalk policy in place and work has started. Mayor has met with MOT and discussed issues including crosswalks and the purchase of a speed sign has been approved by the ministry.

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5. BYLAWS and POLICY (a) Complimentary to Council Goals and Priorities. (b) Protect Silverton from box stores and	Ensure bylaws and policy are updated and reviewed to ensure they are complimentary and reflect Council's goals and priorities.		OCP and Zoning Bylaw Review will commence in January, 2014. policies will be reviewed and amended.
franchises			
6. BRING VILLAGE INTO COMPLIANCE Update and convert paper to electronic format	 Create and maintain a filing system that is complimentary to the Village needs. Scan existing documents and file them 	staff	Council has provided staff with support to do this time permitting.
7. ASSET MANAGEMENT	Develop an asset management plan for implementation	Council and staff	To be done
8. WILDFIRE PROTECTIO	Continue to apply for UBCM funding for fuel prescription and reduction of interface fire threat	Council and staff	2014 grant has been applied for and Council has allocated funds.
9. FOCUS ON SILVERTON. (a) More attractive to live and operate a (b) business	 Appoint an Economic Development Committee (EDC) and apply for funding through CBT and SIDIT. Register with 	Council with help from senior staff	Council has just held a community engagement meeting to determine priorities.
 (c) Promote what we have (d) Protect its heritage 	 Communities in Bloom and apply for funding Adopt building design guide and improve policy in OCP 		Done
(e) Improve amenities (f) Eliminate empty buildings	 Apply for funding for an EDO or share in cost by collaboration. Consider tax incentives etc. 		OCP amendments will be reviewed with the intent of ensuring there is
(g) Increase year	 Create an environment that will attract new 		adequate protection for theme and

round p and toui	population rism	residents. Age balance through planning.	character – development permits

10. OTHER ISSUES NOTED BUT NOT PRIORITIZED (a) Create a newsletter	- Decide on a newsletter plan	Council and staff	None as yet
(b) Day Park Improvements			
(c) Assisted Living	 More work is required in these areas but they are not currently high on the priority 		
(d) Green Space and walkways	list.		
(e) Water front education and protection			
(f) Communication			
(h) Variety of housing			

VILLAGE OF SILVERTON STRATEGIC COMMUNITY INVESTMENT FUNDS PLAN AND REPORT

Intended Use	Performance Target	Progress Made to First Reporting Period (June 30, 2012)	Progress Made to Second Reporting Period (June 30, 2013)
Use finding to support local government services to avoid excessive tax rate increases	Minimize tax rate increases	No increase to general overall municipal taxation	Tax increase for 2013 was minimal (3%)

MESSAGE FROM THE MAYOR

Annual Village Report for 2013

I am pleased to take this opportunity to provide this update to the residents of Silverton regarding municipal services and operations in Silverton for 2013.

Over the past year, Council has worked with staff and citizen volunteers to provide Silverton with the best possible municipal services.

Some of our key projects for 2013were as follows.

- New signage was installed throughout the Village;
- entrance signs were relocated, refinished and updated;
- the wildfire interface project to the south of the village was completed and wildfire interface study was completed for the north-east of the village;
- the Age Friendly Project continued in the late fall and winter with great success; and
- Silverton had positive feedback from the judges to our novice entrance in the Communities in Bloom.

Looking ahead to 2014, Council has established priorities which will give the residents the direction of Council over the next two years. These priorities include

- staffing succession and ongoing training,
- facilities review,
- bylaws and policies review and updates,
- downtown revitalization with a focus on the unique character of "Silverton".

Council welcomes input from residents on this progress report and would encourage you to submit your comments in writing to the Village office.

Thank you for your ongoing support.

Respectfully submitted,

Mayor Kathy Provan